



## Financial Highlights for Last Six Years

	Year ended December 31, 2018					
	2018	2018	2017	2018	2016	2014
	(Rupees in thousand)					
Share Capital						
- Ordinary shares	615,803	615,803	615,803	615,803	615,803	615,803
- Preference shares	10,464,000	10,464,000	10,464,000	10,464,000	-	-
Transaction cost on Issuance of Preference						
- net of tax	(33,911)	(33,911)	(33,911)	(33,911)	-	-
Reserves	(395,009)	1,564,754	1,855,384	2,544,144	2,033,524	3,373,047
Share Holders' Equity	10,860,883	12,810,848	12,901,278	13,680,038	2,848,327	3,888,860
Deferred liabilities	-	-	-	-	-	-
<b>TOTAL CAPITAL EMPLOYED</b>	<b>10,860,883</b>	<b>12,810,848</b>	<b>12,901,278</b>	<b>13,680,038</b>	<b>2,848,327</b>	<b>3,888,860</b>
Fixed assets - NET	6,109,548	7,348,030	7,818,958	8,517,170	8,048,391	7,416,512
Long-term investment	1	1	1	1	1	1
Long-term loans, deposits & prepayments	57,361	50,545	45,825	39,762	37,452	36,760
Deferred tax assets	1,399,704	659,761	678,585	761,323	937,354	527,615
Working capital	3,084,269	4,552,309	4,357,907	4,271,780	(6,373,871)	(3,992,038)
<b>TOTAL ASSETS</b>	<b>10,860,883</b>	<b>12,810,848</b>	<b>12,901,278</b>	<b>13,680,038</b>	<b>2,848,327</b>	<b>3,888,860</b>
Turnover	37,986,339	36,102,925	30,143,938	40,343,161	40,157,144	38,045,693
Profit / (Loss) before tax	(2,492,990)	616,908	476,315	769,888	(1,676,939)	(1,513,269)
Profit / (Loss) after tax & adjustment	(1,979,999)	543,151	191,008	575,157	(1,315,008)	(1,482,455)
Dividends declared (Cash)	-	747,390	923,000	-	-	-
Bonus shares	-	-	-	-	-	-
	(Rupees)					
(Inclusive of Fixed Assets Revaluation)						
Break-up value of shares	172.96	204.78	209.50	220.69	43.02	64.77
Net Earning / (Loss) per Share	(32.15)	1.68	(1.89)	8.79	(21.35)	(24.07)